

Marston St Lawrence Parish Council

Precept Proposals

2018/19

Income

Bank Account	3,192.35
Precept	3,100.00
VAT Reclaim	465.65
New Homes Bonus Grant	1,093.52
	<u>7,851.52</u>

Expenditure

Clerks Fees	600.00
Clerks Expenses	120.00
Insurance	359.56
Agency Svs (Northants CALC)	162.43
Hire of hall	72.00
Electricity	1,167.00
Public Works Loan	453.88
The Glimpse	94.50
Website	594.00
Dog bin emptying	187.00
Audit	0.00
Other	916.27
	<u>4,726.64</u>

Balance c/f 3,124.88

2019/20

Income

Bank Account	3,124.88
Precept	3,100.00
VAT Reclaim	100.00
	<u>6,324.88</u>

Expenditure

Clerks Fees	618.00	3% increase per NCALC
Clerks Expenses	123.60	3% increase - inflation
Insurance	377.54	5% increase - historically more than inflation
Agency Svs (Northants CALC)	167.30	3% increase per NCALC
Hire of hall	72.00	
Electricity	1,167.00	New payment rates
Public Works Loan	453.88	
The Glimpse	94.50	Not changed for years
Website	611.82	3% increase - inflation
Dog bin emptying	192.61	3% increase - inflation
Audit	0.00	
Other	50.00	Estimate
	<u>3,928.25</u>	

Balance c/f 2,396.63