

Precept 2022-23

Income

Bank Account	£4545.07
Precept	£3900.00
VAT Reclaim	£50.00
CIL	£0
Other income	£0
TOTAL	£8095.07

Expenditure

Clerks Fees	£630.00
Clerks Expenses	£36.75
Insurance	£391.05
Agency Svs (Northants CALC)	£186.46
Hire of hall/zoom	£72.00
Electricity – monthly usage	£542.52
Electricity – maintenance	£197.00
Public Works Loan	£0
The Glimpse	£99.23
Website	£500.00
Dog bin emptying	£216.30
Audit	£0
Other	£211.47
TOTAL	£3082.78

Balance Carried Forward **£5012.30**

Deposit account	£408.89
CIL Money	£700.27
Normal account	£3903.14

Electricity contract fixed until November 2022 – Assume 100% increase after that.

General assume inflation 5%.

Propose to set precept at same level as last year £3900.00in view of the uncertainty over inflation and the likely need to add something to the CIL funds to achieve a sensible sum.